



NEW HAVEN PUBLIC SCHOOLS
New Haven, Connecticut

NEW HAVEN BOARD OF EDUCATION MEETING

Monday June 13, 2022

ACTION ITEMS

A. ABSTRACTS:

1. New Haven Adult & Continuing Education in the amount of \$5,080,000.00 for July 1, 2022 to June 30, 2023.
Funding Source: Connecticut State Department of Education
2. Literacy Volunteers of Greater New Haven in the amount of \$46, 717.00 for July 1, 2022 to June 30, 2023.
Funding Source: Connecticut State Department of Education
3. Program Enhancement Project, (PEP), in the amount of \$110,000.00 for July 1, 2022 to June 30, 2023.
Funding Source: Connecticut Department of Education
4. Program Enhancement Project (PEP) IELC, in the amount of \$100,000.00 for July 1, 2022 to June 30, 2023.
Funding Source: Connecticut State Department of Education
5. School Readiness Grant, in the amount of \$8,128,116.00 for July 1, 2022 to June 30, 2023.
Funding Source: State of Connecticut Office of Early Childhood (OEC)
6. Quality Enhancement Program, in the amount of \$81,386.00 for July 1, 2022 to June 30, 2023.
Funding Source: State of Connecticut Office of Early Childhood (OEC)
7. School Based Health Centers, in the amount of \$6,722,970.00 for 5 years, of which \$1,344,594.00 is designed for July 1, 2022 to June 30, 2023.
Funding Source: State of Connecticut Department of Public Health
8. Family Resource Centers ESSER Supplemental Grant, in the amount of \$100,000 for September 1, 2021 to June 30, 2023.
Funding Source: Connecticut State Department of Education
9. McKinney Vento Homeless Assistance Grant, in the amount of \$300,000.00 of which \$100,000.00 is allocated for October 1, 2021 to June 30, 2023.
Funding Source: Connecticut State Department of Education
10. Individuals with Disabilities Education Act (IDEA) Section 611 in the amount of \$6,628,783.00 of which \$6,343,271.00 is designated for Public Schools and \$285,512.00 is designated for Non-Public Schools, for July 1, 2022 to June 30, 2023.
Funding Source: Connecticut State Department of Education
11. Individuals with Disabilities Education Act, (IDEA), Section 619, in the amount of \$117,956.00 for July 1, 2022 to June 30, 2023.

Funding Source: Connecticut State Department of Education

B. AGREEMENTS:

1. Amendment #1 to Agreement #95018211 with Literacy Volunteers of Greater New Haven to increase funding of \$41,005.00 by \$65,643.00 to \$106,648.00 to reflect final grant award, including a prior year award adjustment of \$1,364, with no change in Scope of Service.

Funding Sources: State Adult Education Cooperating Eligible Entity Grant

Acct. # 2503-5018-50112 (\$31,534.00)

Acct. # 2503-5018-50128 (\$56,700.00)

Acct. # 2503-5018-51809 (\$11,050.00)

Acct. #2503-5018-55574 (\$ 4,000.00)

Acct. #2503-5018-6901 (\$ 2,000.00)

Acct. #2503-5018-59935 (\$ 1,364.00)

2. Purchase of Service Grant Contract with State of Connecticut Department of Public Health to provide \$6,722,970.00 to New Haven Public School District to fund School Based Health Centers at Wilbur Cross, Hillhouse, Fair Haven, King-Robinson, Troup, Clemente, Lincoln-Bassett, Truman, Mauro-Sheridan, Clinton Avenue and Barnard Schools, from July 1, 2022 to June 30, 2027.
3. Amendment #2 to Contract #200ECCDC01NHV with State of Connecticut Office of Early Childhood, to increase funding amount of \$2,173,531.10 by \$58,769.56 to \$2,222,148.56 to reflect a cost of living, (COLA) increase for FY22.

Funding Source: State of Connecticut Office of Early Childhood

4. Agreement with All Pointe Home Care, LLC to provide a nurse for a student with medical needs, from July 5, 2022 to June 30, 2023, in an amount not to exceed \$165,385.00.

Funding Source: IDEA Program (Pending Receipt of Funds) **Acct. #2504-5034-56903-0490**

5. Agreement with Bonnie Ray to provide sign language interpreting services to deaf or hearing impaired students throughout the district, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$99,430.00.

Funding Source: FY23 Operating Budget **Acct. #190-490-56694**

6. Agreement with Tiffany Beech to provide speech-language remediation, evaluation and consultation services for students from July 1, 2022 to June 30, 2023, in an amount not to exceed \$108,290.00.

Funding Source: FY23 Operating Budget **Acct. #190-490-56694**

7. Agreement with High 5 Adventure Learning, to provide programs for students participating in the Project Pride Program, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$76,423.00.

Funding Source: Alliance Program **Acct. #2547-6108-56694-0000**

8. Agreement with All Our Children Academy to provide 10 full day/full year School Readiness spaces, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$89,240.00.

Funding Source: School Readiness Program (Pending Receipt of Funds) **Acct. #2523-5384-56697-0442**

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9. Agreement with Auntie Rose Child Care and Development Center, to provide 37 full day/full year School Readiness spaces, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$330,188.00.
Funding Source: School Readiness Program (Pending Receipt of Funds) **Acct. #2523-5384-56697-0442**
 10. Agreement with Catholic Charities, Inc., Archdiocese of Hartford, to provide 164 full day/full year School Readiness spaces, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$1,463,536.00.
Funding Source: School Readiness Program (Pending Receipt of Funds) **Acct. #2523-5384-56697-0442**
 11. Agreement with Creative M.E., to provide 22 full day/full year School Readiness spaces, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$196,328.00.
Funding Source: School Readiness Program (Pending Receipt of Funds) **Acct. #2523-5384-56697-0442**
 12. Agreement with Clifford Beers Child Guidance Clinic to provide 44 full day/full year School Readiness spaces at Farnam Nursery School, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$392,656.00.
Funding Source: School Readiness Program (Pending Receipt of Funds) **Acct. #2523-5384-56697-0442**
 13. Agreement with First Step Learning Center, to provide 16 full day/full year School Readiness spaces from July 1, 2022 to June 30, 2023, in an amount not to exceed \$142,784.00.
Funding Source: School Readiness Program (Pending Receipt of Funds) **Acct. #2523-5384-56697-0442**
 14. Agreement with Friends Center for Children, to provide 60 full day/full year School Readiness spaces from July 1, 2022 to June 30, 2023, in an amount not to exceed \$535,440.00.
Funding Source: School Readiness Program (Pending Receipt of Funds) **Acct. #2523-5384-56697-0442**
 15. Agreement with The Little School House, to provide 18 full day/full year School Readiness spaces, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$160,632.00.
Funding Source: School Readiness Program (Pending Receipt of Funds) **Acct. #2523-5384-56697-0442**
 16. Agreement with Lulac Head Start, to provide 118 full day/full year School Readiness spaces, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$1,053,032.00.
Funding Source: School Readiness Program (Pending Receipt of Funds) **Acct. #2523-5384-56697-0442**
 17. Agreement with Montessori School on Edgewood, to provide 31 full day/full year School Readiness spaces, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$276,644.00.
Funding Source: School Readiness Program (Pending Receipt of Funds) **Acct. #2523-5384-56697-0442**
 18. Agreement with Morning Glory Early Learning Center, to provide 30 full day/full year School Readiness spaces, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$267,720.00.
Funding Source: School Readiness Program (Pending Receipt of Funds) **Acct. #2523-5384-56697-0442**
 19. Agreement with St. Aedan Preschool, to provide 69 fully day/full year School Readiness spaces, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$615,756.00.
Funding Source: School Readiness Program (Pending Receipt of Funds) **Acct. #2523-5384-56697-0442**

20. Agreement with St. Andrew Child Care Center, to provide 36 full day/full year School Readiness spaces, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$321,264.00.
Funding Source: School Readiness Program (Pending Receipt of Funds) **Acct. #2523-5384-56697-0442**
21. Agreement with Yale New Haven Hospital Day Care Center, to provide 22 full day/full year School Readiness spaces, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$196,328.00.
Funding Source: School Readiness Program (Pending Receipt of Funds) **Acct. #2523-5384-56697-0442**
22. Agreement with Central CT Coast YMCA, to provide 32 full day/full year School Readiness spaces, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$285,568.00.
Funding Source: School Readiness Program (Pending Receipt of Funds) **Acct. #2523-5384-56697-0442**
23. Agreement with The Monk Center for Academic Enrichment and Performing Arts, to provide summer programming for up to 30 students at Davis School, from July 5, 2022 to September 30, 2022, in an amount not to exceed \$32,497.92.
Funding Source: ESSER II Program **Acct. #2552-6363-56694-SS34**
24. Agreement with The Justice Education Center, Inc., to provide educational, social and emotional enrichment activities at Hillhouse High School for up to 150 students, from July 1, 2022 to September 30, 2022, in an amount not to exceed \$171,294.00.
Funding Source: ESSER II Program **Acct. #2552-6363-56694-SS34**
25. Agreement with READY, Inc., to provide summer programming for up to 200 students at Hill House High School, from July 5, 2022 to September 30, 2022, in an amount not to exceed \$70,000.00.
Funding Source: ESSER II Program **Acct. #2552-6363-56694-SS34**
26. Agreement with Boys Scouts of America, CT Yankee Council, to provide day and overnight summer camps for 140 students from Wexler and Troup schools, and a 3-day program at Camp Killingworth during April 2023 school break, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$94,700.00.
Funding Source: ESSER II Program **Acct. #2552-6363-56694-SS34**
27. Agreement with Clifford Beers Guidance Clinic, Inc., to provide a 4-week summer camp program at Camp Farnam for up to 100 students, including transportation, from July 1, 2022 to September 30, 2022, in an amount not to exceed \$198,000.00.
Funding Source: ESSER II Program **Acct. #2552-6363-56697-SS34**
28. Agreement with Christopher Williams Architects, LLC. for design CAD classrooms that will support high tech manufacturing for Cross, Hillhouse and Career High School, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$51,680.00.
Funding Source: 2022-2023 Operating Budget **Acct. #3C202059-58122 (\$15,000.00)**
Funding Source: 2022-2023 Capital Projects **Acct. #3C18-18CC-58101 (\$4,243.63)**
Funding Source: 2022-2023 Capital Projects **Acct. #3C20-2082-58101 (\$30,300.00)**
Funding Source: 2022-2023 Capital Projects **Acct. #3C22-2261-58101 (\$2,136.37)**
29. Agreement with Hillyard, Inc. for green cleaning supplies, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$445,000.00.

Funding Source: 2022-2023 Operating Budget **Acct. #**19047400-55571

30. Agreement with Hillyard Inc. for custodial equipment repairs and replacement, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$85,000.00.

Funding Source: 2022-2023 Capital Projects **Acct. #**3C22-2261-58101

31. Agreement with Donnegan Systems, Inc. for dismantling mobile storage for 54 Meadow St 8th Flo and 21 Wooster St, from June 6, 2022 to June 30, 2022, in an amount not to exceed \$25,100.00.

Funding Source: 2022-2023 Capital Projects **Acct. #**3C22-2261-58101

C. CONTRACTS:

1. Award of Contract to Ace Endico, Inc. for grocery purchases, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$500,000.00.

Funding Source: 2022-2023 Food Service Budget **Acct. #**25215200-55587

2. Award of Contract to Brookwood Farms Inc. for direct commodity purchases, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$50,000.00.

Funding Source: 2022-2023 Food Service Budget **Acct. #**25215200-55587

3. Award of Contract to Butterball LLC, for direct commodity purchases, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$60,000.00.

Funding Source: 2022-2023 Food Service Budget **Acct. #**25215200-55587

4. Award of Contract to Carbonella & Desarbo for grocery purchases, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$900,000.00.

Funding Source: 2022-2023 Food Service Budget **Acct. #**25215200-55587

5. Award of Contract to Epallet Inc. for grocery purchases, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$50,000.00.

Funding Source: 2022-2023 Food Service Budget **Acct. #**25215200-55587

6. Award of Contract to ES Foods for direct commodity purchases, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$90,000.00.

Funding Source: 2022-2023 Food Service Budget **Acct. #**25215200-55587

7. Award of Contract to FreshPoint CT for fresh fruit and vegetables, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$150,000.00.

Funding Source: 2022-2023 Food Service Budget **Acct. #**25215200-55587

8. Award of Contract to Gilman Cheese Corp for grocery purchases, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$50,000.00.

Funding Source: 2022-2023 Food Service Budget **Acct. #**25215200-55587

9. Award of Contract to Guida's Dairy for Dairy and Juice Products, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$900,000.00.

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- Funding Source:** 2022-2023 Food Service Budget **Acct. #25215200-55587**
10. Award of Contract to High Liner Foods for direct commodity purchase, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$40,000.00.
Funding Source: 2022-2023 Food Service Budget **Acct. #25215200-55587**
11. Award of Contract to International Food for grocery purchases, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$25,000.00.
Funding Source: 2022-2023 Food Service Budget **Acct. #25215200-55587**
12. Award of Contract to International Food for direct commodity purchases, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$105,000.00.
Funding Source: 2022-2023 Food Service Budget **Acct. #25215200-55587**
13. Award of Contract to Jennie-O-Turkey for direct commodity purchases, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$60,000.00.
Funding Source: 2022-2023 Food Service Budget **Acct. #25215200-55587**
14. Award of Contract to JTM Food Group for direct commodity purchases, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$50,000.00.
Funding Source: 2022-2023 Food Service Budget **Acct. #25215200-55587**
15. Award of Contract to Maid Rite for direct commodity purchases, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$450,000.00.
Funding Source: 2022-2023 Food Service Budget **Acct. #25215200-55587**
16. Award of Contract to Momentum Brand Solution for grocery purchases, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$15,000.00.
Funding Source: 2022-2023 Food Service Budget **Acct. #25215200-55587**
17. Award of Contract to Nardone Bros. Bakery for direct commodity purchases, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$250,000.00.
Funding Source: 2022-2023 Food Service Budget **Acct. #25215200-55587**
18. Award of Contract to Out of the Shell Yangs 5th Taste for direct commodity purchases, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$160,000.00.
Funding Source: 2022-2023 Food Service Budget **Acct. #25215200-55587**
19. Award of Contract to Out of the Shell Yangs 5th Taste for grocery purchases, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$75,000.00.
Funding Source: 2022-2023 Food Service Budget **Acct. #25215200-55587**
20. Award of Contract to Peterson Farms for direct commodity purchases, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$10,000.00.
Funding Source: 2022-2023 Food Service Budget **Acct. #25215200-55587**

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21. Award of Contract to Red Gold LLC for direct commodity purchases, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$50,000.00.
Funding Source: 2022-2023 Food Service Budget **Acct. #**25215200-55587
22. Award of Contract to Schwans Food Service for direct commodity purchase, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$20,000.00.
Funding Source: 2022-2023 Food Service Budget **Acct. #**25215200-55587
23. Award of Contract to Tasty Brands for direct commodity purchase, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$190,000.00.
Funding Source: 2022-2023 Food Service Budget **Acct. #**25215200-55587
24. Award of Contract to Thurston Food for grocery purchases, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$2,200,000.00.
Funding Source: 2022-2023 Food Service Budget **Acct. #**25215200-55587
25. Award of Contract to Tyson Foods for grocery purchases, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$50,000.00.
Funding Source: 2022-2023 Food Service Budget **Acct. #**25215200-55587
26. Award of Contract to Tyson Foods for direct commodity purchase, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$160,000.00.
Funding Source: 2022-2023 Food Service Budget **Acct. #**25215200-55587
27. Award of Contract to Waypoint Land O'Lakes for direct commodity purchase, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$25,000.00.
Funding Source: 2022-2023 Food Service Budget **Acct. #**25215200-55587
28. Award of Contract #21707B-3-5 to Cheapsapes, LLC, for On Call Landscaping, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$100,000.00.
Funding Source: 2022-2023 Operating Budget **Acct. #**19047400-56662
29. Award of Contract #50517-3-4 to Cohen's Key Shop, Inc. for On Call Locksmith repair services, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$50,000.00.
Funding Source: 2022-2023 Capital Projects **Acct. #**3C22-2261-58101
30. Award of Contract #21697-3-5 to Connecticut Pest Elimination Inc. for On Call Pest and Rodent Control services, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$35,000.00.
Funding Source: 2022-2023 Operating Budget **Acct. #**190-47400-56662
31. Award of Contract #21693-3-4 to Concrete Creations for On Call HVAC Duct cleaning services, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$100,000.00.
Funding Source: 2022-2023 Capital Projects **Acct. #**3C22-2261-58101

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32. Award of Contract #21688-3-4 to Eagle Rivet Roof for On Call Roofing services, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$150,000.00.
Funding Source: 2022-2023 Capital Projects **Acct. #3C20-2071-58101**
33. Award of Contract #21740B-2-4 to East Shore Glass, Inc. for On Call Glass repair services, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$95,000.00.
Funding Source: 2022-2023 Operating Budget **Acct. #190-47400-56624**
34. Award of Contract #21672 to Filter Sales and Service for On Call Filter service, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$125,000.00.
Funding Source: 2022-2023 Capital Projects **Acct. #3C22-2261-58101**
35. Award of Contract #21704-3-5 to Life Safety Services and Supplies, LLC. for On Call Fire Extinguisher services, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$15,000.00.
Funding Source: 2022-2023 Capital Projects **Acct. #3C20-2072-58708**
36. Award of Contract #21709-3-5 to New Haven Pictograph for On Call Audio Visual services, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$50,000.00.
Funding Source: 2022-2023 Capital Projects **Acct. #3C22-2261-58101**
37. Award of Contract #20687-3-5 to Sports Construction of CT for On Call Gym Equipment repairs and Replacement, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$50,000.00.
Funding Source: 2022-2023 Capital Projects **Acct. #3C22-2261-58101**
38. Award of Contract #50551-2-4 to Total Lighting Service, LLC for On Call Emergency Lighting, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$50,000.00.
Funding Source: 2022-2023 Capital Projects **Acct. #3C22-2261-58101**
39. Award of Contract #50520-3-5 to Tri State Maintenance Services for On Call Plumbing repair services, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$100,000.00.
Funding Source: 2022-2023 Capital Projects **Acct. #3C22-2261-58101**
40. Award of Contract #50581 to Mechanical Heating and Cooling, Inc. for Hot Water Tank Replacement for Bishop Woods, from June 1, 2022 to December 31, 2022, in an amount not to exceed \$105,169.00.
Funding Source: 2022-2023 Capital Projects **Acct. #3C19-1985-58702**
41. Award of Contract #50582 to Mechanical Heating and Cooling, Inc. for Hot Water Tank Replacement for Co-op High School, from June 1, 2022 to December 31, 2022, in an amount not to exceed \$148,381.00.
Funding Source: 2022-2023 Capital Projects **Acct. #3C19-1985-58101**
42. Award of Contract #50583 to Mechanical Heating and Cooling, Inc. for Hot Water Tank Replacement for Lincoln Bassett School, from June 1, 2022 to December 31, 2022, in an amount not to exceed \$102,740.00.

Funding Source: 2022-2023 Capital Projects **Acct. #**3C19-1985-58702

43. Award of Contract #EV2516 to Kone for On Call Elevator Services, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$148,000.00.

Funding Source: 2022-2023 Capital Projects **Acct. #**3C22-2261-58101

D. CHANGE ORDERS:

1. Change Order #1 to Contract 21782 with Ruotolo Mechanical for Booster Pump install at John Daniels, to change funding source from 3C20-2073-58708 to 3C20-2073-58708 with no change in funding amount.

Funding Source: 2022-2023 Capital Projects **Acct. #**3C20-2073-58708

2. Change Order #1 to Contract 21783 with Ruotolo Mechanical for Booster Pump install at Mauro Sheridan, to change funding source from 3C20-2071-58101 to 3C20-2073-58708 with no change in funding amount.

Funding Source: 2022-2023 Capital Projects **Acct. #**3C20-2073-58708

3. Change Order #1 to Contract 50535C-2-4 with Amazon Handyman Services for On Call Snow Removal to decrease funding amount from \$40,000.00 by -\$12,100.00 for a total amount of \$27,900.00.

Funding Source: 2021-2022 Operating Budget **Acct. #**19047400-56662

4. Change Order #1 to Contract 50535B-2-4 with Tim's Enterprises LLC for On Call Snow Removal to decrease funding amount from \$60,000.00 by -\$6,150.00 for a total amount of \$53,850.00.

Funding Source: 2021-2022 Operating Budget **Acct. #**19047400-56662

5. Change Order #1 to Contract 50535A-2-4 with M&M Construction LLC for On Call Snow Removal to increase funding amount from \$261,198.00 by \$48,852.00 for a total amount of \$310,050.00.

Funding Source: 2021-2022 Operating Budget **Acct. #**19047400-56662

E. AMENDMENTS:

1. Amendment #1 to Agreement A21-1450 with Shipman & Goodwin, to decrease funding amount from \$70,000 by -\$20,000 for a total amount of \$50,000 with no change in funding source.

Funding Source: 2021-2022 Operating Budget **Acct. #**19047700-56696

2. Amendment #1 to Agreement A21-1344 with Berchem Moses PC, to increase funding amount from \$50,000 by \$20,000 for a total amount of \$70,000 with no change in funding source to cover costs incurred for the remainder of FY21-22.

Funding Source: 2021-2022 Operating Budget **Acct. #**19047700-56696

3. Amendment #1 to Agreement A21-1847 with W. Martyn Philpot, to decrease funding amount from \$80,000 by -\$25,000 for a total amount of \$55,000 with no change in funding source.

Funding Source: 2021-2022 Operating Budget **Acct. #**19047700-56696

4. Amendment #1 to Agreement A21-1452 with Shipman & Goodwin, to increase funding amount from \$80,000 by \$25,000 for a total amount of \$105,000 with no change in funding source to cover costs incurred for the remainder of FY21-22.
Funding Source: 2021-2022 Operating Budget **Acct. #**19047700-56696

F. PURCHASE ORDERS:

1. Purchase Order with Calm.com, Inc., for a Calm Application Subscription that provides teachers and students with an application to support social and emotional well-being, from July 1, 2022 to June 30, 2023 in an amount not to exceed \$21,098.04
Funding Source: ESSER II Program **Acct. #**2552-6363-56697-0490
2. Purchase Order for Cintas for On Call Mops and Mats, from July 1, 2022 to June 30, 2023 in an amount not to exceed \$45,500.00.
Funding Source: 2022-2023 Operating Budget **Acct. #**3C22-2261-58101
3. Purchase Order for Powerschool Group LLC for Unified Talent Perform a customized performance evaluation software system, from July 1, 2022 to June 30, 2023 in an amount not to exceed \$29,627.39.
Funding Source: 2022-2023 Operating Budget **Acct. #**19041900-56694
4. Purchase Order for NCS Pearson Inc. for student management information annual subscription, from July 1, 2022 to June 30, 2023 in an amount not to exceed \$89,800.00.
Funding Source: 2022-2023 Operating Budget **Acct. #**19041900-56694