



NEW HAVEN PUBLIC SCHOOLS
New Haven, Connecticut

NEW HAVEN BOARD OF EDUCATION FINANCE & OPERATIONS COMMITTEE MEETING

Monday, February 21, 2023

ACTION ITEMS

A. ABSTRACT:

1. Head Start Carryover Grant, in the amount of \$1,541,050.00 of which \$1,492,559.00 is designated for program operations, and \$48,491.00 is designated for training and technical assistance, from July 1, 2022 to June 30, 2023.
Funding Source: U.S. Department of Head & Human Services Office of Head Start

B. AGREEMENTS:

1. Agreement with The Foundation of the Greater New Haven Chamber of Commerce, to manage the Science Fair Program, including Family Science Nights, mentoring, and the City-Wide Science Fair, from September 13, 2022 to June 30, 2023, in an amount not to exceed \$28,000.00.
Funding Source: Alliance Program Acct. #2579-5319-56694-0000
2. Agreement with Connecticut Education Network to provide a dedicated internet access from July 1, 2023 to June 30, 2028, in an amount not to exceed \$40,038.00.
Funding Source: 2023-2024 Operating Budget Acct. # 190-47200-52265
3. Agreement with Total Communications to provide router refresh installation and services for 48 sites, from July 1, 2023 to June 30, 2024, in an amount not to exceed \$564,842.21.
Funding Source: ARP ESSER Carryover Program Acct. # 2553-6399-54413-0104
4. Agreement with American Evaluation Services, Inc., to provide grant evaluation services and the Final Performance Report for the 2017 cohort of the Magnet School Assistance Program Grant, from March 14, 2023 to June 30, 2023, in an amount not to exceed \$68,000.00.
Funding Source: Magnet 17-22 Magnet Carryover Program Acct. #2517-6258-56680-0000
5. Agreement with Manufacturers Training Group, LLC, to provide consulting services to support the development of two individual Digital Manufacturing and Engineering programs, from March 14, 2023 to June 30, 2023, in an amount not to exceed \$24,500.00.
Funding Source: ESSER II Program Acct. #2552-6363-56697-0100

C. CHANGE ORDERS:

1. Change Order #2 to Contract #21687-3-5 with Sports Construction to increase funding amount from \$60,000.00 by \$25,000.00 to \$85,000.00 to cover costs incurred for bleacher move and equipment repairs.
Funding Source: 2022-2023 Capital Projects Acct. #3C22-2261-58101