



NEW HAVEN PUBLIC SCHOOLS
New Haven, Connecticut

NEW HAVEN BOARD OF EDUCATION MEETING

Monday, June 26, 2023

ACTION ITEMS

Chair: Mr. Matthew Wilcox

A. ABSTRACTS:

1. Oral Health Grant, in the amount of \$50,000.00 for September 1, 2023 to August 31, 2024.
Funding Source: Connecticut Department of Public Health
Presenter: Ms. Sue Peters Document Link: OralHealth
2. Head Start Federal Grant, in the amount of \$6,235,156.00 of which \$6,168,222 is designated for PA22 Program Operations, and \$66,934.00 is designated for PA20 Training and Technical Assistance, for July 1, 2023 to June 30, 2024. Pending Receipt of Funds
Funding Source: U.S. Department of Health and Human Services, Office of Head Start
3. New Haven Head Start Service G1 Expansion, Lincoln Bassett, in the amount of \$130,759.00 for July 1, 2023 to June 30, 2023. Pending Receipt of Funds
Funding Source: Connecticut State Department of Education
4. Individuals with Disabilities Education Act (IDEA) – 611 in the amount of \$6,788,267.00, of which \$6,518,865 is allocated for Public Schools and \$269,402.00 is allocated for Non-Public Schools.
Funding Source: Connecticut State Department of Education
5. Individuals with Disabilities Education Act, (IDEA) -619 Pre-School, in the amount of \$128,208.00.
Funding Source: Connecticut State Department of Education
6. Priority School District School Accountability/Summer School Grant, in the amount of \$377,563.55 for July 1, 2023 to June 30, 2024.
Funding Source: Connecticut State Department of Education
7. Expanded Support for Learn, Engage and Attendance Program, (LEAP) Grant, in the amount of \$800,000.00 for July 1, 2023 to June 30, 2024.
Funding Source: Connecticut Department of Education American Rescue Plan, (ARPA)

A. AGREEMENTS:

1. Agreement with Area Cooperative Education Services, (ACES), to provide a Behavioral Technician and Board-Certified Analyst to support staff and students within the Head Start Program, from September 1, 2023 to June 30, 2024, in an amount not to exceed \$122,680.00.
Funding Source: Head Start Basic Program Acct. #2532-5279-56694-0443

2. Amendment #1 to Agreement # 95018127 with Literacy Volunteers of Greater New Haven, to increase funding of \$80,977.00 by \$6,066.00 to \$87,043.00 to reflect final grant award and prior year grant adjustment.
Funding Sources: Literacy Volunteers Program
 Acct. #2503-5018-50112 (\$39,836.00)
 Acct. #2503-5018-50128 (\$46,076.00)
 Acct. #2503-5018-59935 (\$ 1,131.00)

3. Agreement with Area Cooperative Education Services, (ACES), to provide technical assistance on all adaptive learning software and programming, from July 11, 2023 to June 30, 2024, in an amount not to exceed \$68,040.00.
Funding Source: Priority Program Acct. #2579-5319-56694-0413

4. Agreement with Little Scientists, to provide the science component to the K-1st grade summer program at Bishop Woods, Conte West Hills, Fair Haven, Hill Central, King Robinson, Martinez, Clinton Avenue, Obama, Truman, Jepson, Davis Street and Troup schools, from July 1, 2023 to August 30, 2023, in an amount not to exceed \$48,600.00.
Funding Source: ARP ESSER III Carryover Program Acct. #2553-6399-56697-0100

5. Agreement with Arts for Learning Connecticut, to provide teaching artists for interactive, engaging performance workshops during the summer program at 12 school sites, from July 1, 2023 to August 30, 2023, in an amount not to exceed \$30,240.00.
Funding Source: ARP ESSER III Carryover Program Acct. #2553-6399-56694-0100

6. Agreement with Clifford W. Beers Child Guidance Clinic, Inc., to provide 60 full day/full year school readiness spaces at Farnam Nursery School, from July 1, 2023 to June 30, 2024, in an amount not to exceed \$535,440.00.
Funding Source: School Readiness Program Acct. # 2523-5384-56697-0442

7. Agreement with First Step child Care and Learning Center, to provide 24 full day/full year school readiness spaces Nursery School, from July 1, 2023 to June 30, 2024, in an amount not to exceed \$214,176.
Funding Source: School Readiness Program Acct. # 2523-5384-56697-0442

8. Agreement with Auntie Rose Child Care and Development Center, to provide 37 full day/full year school readiness spaces, from July 1, 2023 to June 30, 2024, in an amount not to exceed \$330,188.00.
Funding Source: School Readiness Program Acct. # 2523-5384-56697-0442

9. Agreement with Calvin Hill Day Care Center, to provide 10 school day/school year school readiness spaces, from September 5, 2023 to June 30, 2024, in an amount not to exceed \$60,000.00.
Funding Source: School Readiness Program Acct. # 2523-5384-56697-0442

10. Agreement with Creating Kids at the Connecticut Children’s Museum, to provide 9 school day/school year school readiness spaces, from September 6, 2023 to June 30, 2024, in an amount not to exceed \$54,000.00.
Funding Source: School Readiness Program Acct. # 2523-5384-56697-0442

11. Agreement with Leila Day Nurseries, Inc., to provide 18 school day/school year spaces and 4 part - day/school year school readiness spaces, from September 6, 2023 to June 30, 2024, in an amount not to exceed \$18,000.00.
Funding Source: School Readiness Program Acct. # 2523-5384-56697-0442
12. Agreement with Morning Glory Early Learning Center, to provide 18 full day/full year school readiness spaces, from September 6, 2023 to June 30, 2024, in an amount not to exceed \$160,632.00.
Funding Source: School Readiness Program Acct. # 2523-5384-56697-0442
13. Agreement with The Little Schoolhouse, to provide 18 full day/full year school readiness spaces, from September 6, 2023 to June 30, 2024, in an amount not to exceed \$160,632.00.
Funding Source: School Readiness Program Acct. # 2523-5384-56697-0442
14. Agreement with Westville Community Nursery School, to provide 6 school day/school year and 6 part - day/school year school readiness spaces, from September 5, 2023 to June 30, 2024, in an amount not to exceed \$63,000.00.
Funding Source: School Readiness Program Acct. # 2523-5384-56697-0442
15. Agreement with Central CT Coast YMCA, to provide 16 full day/full year Infant-Toddler spaces, from July 1, 2023 to June 30, 2024, in an amount not to exceed \$216,000.00.
Funding Source: Infant-Toddler Expansion Phase 2 Program Acct. #2090-6442-56697-0442
16. Agreement with Auntie Rose Child Care and Development Center, to provide 11 full day/full year Infant-Toddler spaces, from July 1, 2023 to June 30, 2024, in an amount not to exceed \$148,500.00.
Funding Source: Infant-Toddler Expansion Phase 2 Program Acct. #2090-6442-56697-0442
17. Agreement with Creative M.E. to provide 16 full day/full year Infant -Toddler spaces, from July 1, 2023 to June 30, 2024, in an amount not to exceed \$216,000.00.
Funding Source: Infant-Toddler Expansion Phase 2 Program Acct. #2090-6442-56697-0442
18. Agreement with The Little Schoolhouse to provide 16 full day/full year Infant -Toddler spaces, from July 1, 2023 to June 30, 2024, in an amount not to exceed \$216,000.00.
Funding Source: Infant-Toddler Expansion Phase 2 Program Acct. #2090-6442-56697-0442
19. Agreement with United Way of Greater New Haven to provide early childhood coaching and training services for pre-k programs funded under the School Readiness Grant program, from July 1, 2023 to September 30, 2024, in an amount not to exceed \$147,900.00.
Funding Source: School Readiness Administrative Program Acct. #2523-6446-56697-0442
20. Amendment #1 to Agreement #96399212 with Connecticut Violence Intervention Program, Inc., to expand the Scope of Service to include a meet and greet with a performance artist for 200 Hillhouse students, and to increase funding of \$60,000.00 by \$1,000.00 to \$61,000.00.
Funding Source: ARP ESSER III Carryover Program Acct. #2553-6399-56697-0000 (\$60,000.00)
ESSER II Program Acct. #2552-6363-56697-0444 (\$ 1,000.00)

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21. Agreement with Arts in CT Corps, to provide a 5-week summer enrichment and educational programming for up to 50 students, from July 3, 2023 to September 30, 2023, in an amount not to exceed \$70,000.00.
Funding Source: Title I Carryover Program Acct. #2531-5265-56694-0444
 22. Agreement with Solar Youth, to provide a 5-week summer environment study program for 30 students, from July 1, 2023 to September 30, 2023, in an amount not to exceed \$45,000.00.
Funding Source: Title I Carryover Program Acct. # 2531-5265-56694-0444
 23. Amendment #2 with Michael Mackniak to increase funding amount from \$27,000.00 by \$5,000.00 for a total amount of \$32,000.00.
Funding Source: 2022-2023 Operating Budget Acct. #19049400-56694
 24. Agreement with Advanced Office Systems for service maintenance from July 1, 2023 to September 30, 2023, in an amount not to exceed \$101,920.00.
Funding Source: 2023-2024 Operating Budget Acct. #19047200-56674
 25. Agreement with DePino, Nuñez & Biggs for lobbying services from July 1, 2023 to June 30, 2024, in an amount not to exceed \$50,000.00.
Funding Source: 2023-2024 Operating Budget Acct. #19047000-56694
 26. Agreement with Innovative Engineering Service LLC for On Call Mechanical Engineering Services, from July 1, 2023 to June 30, 2024, in an amount not to exceed \$200,000.00.
Funding Source: ARP ESSER II Carryover Acct. #2553-6399-56697-0470
 27. Agreement with Innovative Svigals & Partners LLP for On Call Architectural Services, from July 1, 2023 to June 30, 2024, in an amount not to exceed \$100,000.00.
Funding Source: ARP ESSER II Carryover Acct. #2553-6399-56697-0470

B. CONTRACTS:

1. Contract with New Haven Painters for On Call Services Drywall Contractor and Painter for walls and ceilings, from July 1, 2023 to June 30, 2024, in an amount not to exceed \$300,000.00.
Funding Source: 2023-2024 Capital Projects Acct. # 3C22-2261-58101
2. Contract with Ace Endico Corp. for purchase of Grocery Item purchases from July 1, 2023 to June 30, 2024, in an amount not to exceed \$350,000.00.
Funding Source: 2023-2024 Operating Budget Acct. #25215200-55587
3. Contract with Brookwood Farms Inc. for Direct Commodity Purchases from July 1, 2023 to June 30, 2024, in an amount not to exceed \$20,000.00.
Funding Source: 2023-2024 Operating Budget Acct. #25215200-55587
4. Contract with Gilman Cheese Corp. for Grocery Item purchases from July 1, 2023 to June 30, 2024, in an amount not to exceed \$175,000.00.
Funding Source: 2023-2024 Operating Budget Acct. #25215200-55587

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5. Contract with Guida Seibart Dairy, Inc. for Dairy and Juice products from July 1, 2023 to June 30, 2024, in an amount not to exceed \$650,000.00.
Funding Source: 2023-2024 Operating Budget Acct. #25215200-55587
 6. Contract with Healthy Eating for Kids food service, LLC for Early Childhood Catering from July 1, 2023 to June 30, 2024, in an amount not to exceed \$550,000.00.
Funding Source: 2023-2024 Operating Budget Acct. #25215200-55587
 7. Contract with Home Market Foods, for Direct Commodity Purchases from July 1, 2023 to June 30, 2024, in an amount not to exceed \$65,000.00.
Funding Source: 2023-2024 Operating Budget Acct. #25215200-55587
 8. Contract with Imperial Bag and Paper Co. LLC. for Paper goods, supplies and chemicals from July 1, 2023 to June 30, 2024, in an amount not to exceed \$500,000.00.
Funding Source: 2023-2024 Operating Budget Acct. #25215200-56630
 9. Contract with International Food Solutions for Direct Commodity Purchase from July 1, 2023 to June 30, 2024, in an amount not to exceed \$60,000.00.
Funding Source: 2023-2024 Operating Budget Acct. #25215200-55587
 10. Contract with JTM Food Group for Direct Commodity Purchase from July 1, 2023 to June 30, 2024, in an amount not to exceed \$25,000.00.
Funding Source: 2023-2024 Operating Budget Acct. #25215200-55587
 11. Contract with Waypoint Land of Lakes for Direct Commodity Purchase from July 1, 2023 to June 30, 2024, in an amount not to exceed \$250,000.00.
Funding Source: 2023-2024 Operating Budget Acct. #25215200-55587
 12. Contract with Maid Rite Specialty Foods for Direct Commodity Purchase from July 1, 2023 to June 30, 2024, in an amount not to exceed \$70,000.00.
Funding Source: 2023-2024 Operating Budget Acct. #25215200-55587
 13. Contract with Momentum Backpack Yogurt for Direct Commodity Purchase from July 1, 2023 to June 30, 2024, in an amount not to exceed \$25,000.00.
Funding Source: 2023-2024 Operating Budget Acct. #25215200-55587
 14. Contract with Nardone Bros Baking Co Inc. for Direct Commodity Purchase from July 1, 2023 to June 30, 2024, in an amount not to exceed \$50,000.00.
Funding Source: 2023-2024 Operating Budget Acct. #25215200-55587
 15. Contract with Out of the Shell, LLC for Direct Commodity Purchase from July 1, 2023 to June 30, 2024, in an amount not to exceed \$65,000.00.
Funding Source: 2023-2024 Operating Budget Acct. #25215200-55587
 16. Contract with Tasty Brands for Direct Commodity Purchase from July 1, 2023 to June 30, 2024, in an amount not to exceed \$50,000.00.

Funding Source: 2023-2024 Operating Budget Acct. #25215200-55587

17. Contract with Thurston Foods, Inc. for Grocery Purchases from July 1, 2023 to June 30, 2024, in an amount not to exceed \$2,750,000.00.

Funding Source: 2023-2024 Operating Budget Acct. #25215200-55587

18. Contract with Trio Community Meals, LLC for Early Childhood Catering from July 1, 2023 to June 30, 2024, in an amount not to exceed \$250,000.00.

Funding Source: 2023-2024 Operating Budget Acct. #25215200-55587

19. Contract with Tyson Prepared Foods, Inc. for Direct Commodity Purchase from July 1, 2023 to June 30, 2024, in an amount not to exceed \$125,000.00.

Funding Source: 2023-2024 Operating Budget Acct. #25215200-55587

20. Contract with W.B. Mason for Paper Goods, Supplies and Chemicals from July 1, 2023 to June 30, 2024, in an amount not to exceed \$500,000.00.

Funding Source: 2023-2024 Operating Budget Acct. #25215200-55630

C. CHANGE ORDERS:

1. Change Order 1 with Encore Holdings, Inc. to increase funding amount from \$150,000.00 by \$16,729.82 for a total amount of \$166,729.82, to cover expenses for fire alarm maintenance for the remainder of the fiscal year.

Funding Source: 2022-2023 Capital Projects Acct. #3C22-2261-58101

2. Change Order 2 will Hillyard to increase funding amount from \$130,000.00 by \$189.96 for a total amount of \$130,189.96, to cover expenses for custodial repair equipment for the remainder of the fiscal year.

Funding Source: 2022-2023 Capital Projects Acct. #3C22-2261-58101

D. PURCHASE ORDERS:

1. Purchase Order with Daikin to provide, install and start up rental chiller at Beecher School from June 5, 2023 to June 30, 2023, in an amount not to exceed \$71,856.86.

Funding Source: 2022-2023 Capital Projects Acct. #3C22-2261-58101

2. Purchase Order with SHI International, Inc. to provide ticketing/helpdesk and asset management software from July 1, 2023 to June 30, 2024, in an amount not to exceed \$11,111.20.

Funding Source: 2023-2024 Capital Projects Acct. #3C22-2263-58704