



NEW HAVEN PUBLIC SCHOOLS  
New Haven, Connecticut

**NEW HAVEN BOARD OF EDUCATION FINANCE & OPERATIONS COMMITTEE MEETING**

Monday, February 13, 2023

**ACTION ITEMS**

**A. AGREEMENTS:**

1. Amendment #1 to Agreement #96399090 with Common Ground Schoolyards Program, to increase funding of \$20,000.00 by \$8,000.00 to \$28,000.00 to cover costs of adding an assistant teacher from the program at Jon C. Daniels School, with no change in funding source or scope of services.  
Funding Source: ARP ESSER III Carryover Program Acct. #2553-6399-56697-0013
  
2. Agreement with Ice the Beef to provide a mentor program during school and after school for 25 students from Jepson and 25 students from Barnard schools, from February 14, 2023 to June 30, 2023, in an amount not to exceed \$50,000.00.  
Funding Sources:  
Title I Program Acct. #2531-0002-56694 (\$30,000.00)  
ARP ESSER III Carryover Program Acct. #2553-6399-56694-0018 (\$10,000.00)  
ESSER II Program Acct. #2552-6363-56697-0444 (\$10,000.00)
  
3. Amendment #1 to Agreement with Baystate Interpreters, Inc. to increase the funding amount of \$18,000.00 by \$7,000.00 to \$25,000.00 which will cover additional costs incurred for the special education documents.  
Funding Source: 2022-2023 Operating Budget Acct. # 19041700-56697
  
4. Agreement with Area Cooperative Education Services, (ACES), - Urban Youth Elementary, to provide the educational program, Urban Youth Elementary, to "at risk" students, from August 22, 2022 to June 30, 2023, in an amount not to exceed \$1,400,000.00.  
Funding Sources:  
IDEA Program Acct. #2504-5034-56903-0490 (Pending Receipt of Funds) \$214,000.00  
2022-2023 Operating Budget Acct. #190-494-56694-0490 \$465,370.00  
Alliance Program Acct. #2547-6107-56694-0490 (Pending Receipt of Funds) \$470,630.00  
Priority Program Acct. #2579-5319-56694-0490 (Pending Receipt of Funds) \$250,000.00
  
5. Agreement with Area Cooperative Education Services, (ACES), to provide the Aspire Program to "at risk" students, from August 29, 2022 to June 30, 2023, in an amount not to exceed \$1,400,000.00.  
Funding Source: Alliance Program Acct. #2547-6108-56694-0490 (Pending Receipt of Funds)
  
6. Agreement with Alpha to Omega Management Group, Inc., d/b/a Brown Girls Cooking and Conversation, to provide outreach and case management of up to 100 students identified as chronically absent, from February 14, 2023 to June 30, 2023, in an amount not to exceed \$60,000.00.  
Funding Source: ARP ESSER III Carryover Program Acct. #2553-6399-56697-0000
  
7. Agreement with Connecticut Violence Intervention Program, Inc., to provide outreach and case management for 100 students identified as chronically absent, from February 14, 2023 to June 30, 2023, in an amount not to exceed \$60,000.00.

- Funding Source: ARP ESSER III Carryover Program Acct. #2553-6399-56697-0000
8. Agreement with Ice the Beef to provide outreach and case management to 100 students identified as chronically absent, from February 14, 2023 to June 30, 2023, in an amount not to exceed \$60,000.00.  
Funding Source: ARP ESSER III Carryover Program Acct. #2553-6399-56697-0000
9. Amendment #1 to Agreement #96363135 with Arts in CT Corp, to expand the Scope of Service to include outreach and case management of 40 students identified as chronically absent and, to increase funding amount of \$30,000.00 by \$24,000.00 to \$54,000.00.  
Funding Sources:  
ESSER II Program Acct. #2552-6363-56697-0021 (10,000.00)  
Acct. #2552-6363-56697-0032 (\$20,000.00)  
ARP ESSER III Carryover Program Acct. #2553-6399-56697-0000 (\$24,000.00)
10. Amendment #1 to Agreement #96393141 with Kiyama Movement, Inc., to expand the Scope of Service to include outreach and case management to 100 students identified as chronically absent, and to increase funding of \$30,000.00 by \$60,000.00 to \$90,000.00.  
Funding Sources:  
ESSER II Program Acct. #2552-6363-56697-0061 (\$30,000.00)  
ARP ESSER III Carryover Program Acct. #2553-6399-56697-0000 (\$60,000.00)
11. Amendment #1 to Agreement #95326164 with Upon this Rock Ministries, to expand the Scope of Service to include outreach and case management to 100 students identified as chronically absent, and to increase funding of \$42,900.00 by \$60,000.00 to \$102,900.00.  
Funding Sources:  
Extended School Hours Program Acct. #2579-5326-56694-0000 (\$42,900.00)  
ARP ESSER III Carryover Program Acct. #2553-6399-56697-0000 (\$60,000.00)
12. Amendment #2 to Agreement #96363107 with S.P.O.R.T Academy Est.2013 Inc., to change funding source for Brennan Rogers from 21<sup>st</sup> Century Program, Acct. #2579-6325-56694-0021 to 21<sup>st</sup> Century Program, Acct. #2579-6354-56694-0021, with no change in funding amount for the school; and to expand the Scope of Service to include outreach and case management to 100 students identified as chronically absent, and, to increase funding of \$88,600.00 by \$60,000.00 to \$148,600.00.  
Funding Sources:  
ESSER II Program Acct. #2552-6363-56694-0444 (\$64,000.00)  
Acct. #2552-6363-56697-0016 (\$ 7,200.00)  
21<sup>st</sup> Century Program Acct. #2579-6325-56694-0032 (\$10,200.00)  
Acct. #2579-6354-56694-0021 (\$ 7,200.00)  
ARP ESSER III Carryover Program Acct.#2553-6399-56697-0000 (\$60,000.00)
13. Amendment #2 to Agreement with Kids Kraze to expand the Scope of Service to include outreach and case management to 80 students identified as chronically absent, and to increase funding of \$73,775.00 by \$48,000.00 to \$121,775.00.  
Funding Sources:  
ESSER II Program Acct. #2552-6363-56697-0048 (\$19,825.00)  
Acct. #2552-6363-56697-0046 (\$20,150.00)

- |                                 |                             |               |
|---------------------------------|-----------------------------|---------------|
| Extended School Hours Program   | Acct. #2579-5326-56694-0018 | (33,800.00)   |
| ARP ESSER III Carryover Program | Acct. #2553-6399-56697-0000 | (\$48,000.00) |
14. Agreement with Urban Community Alliance to provide outreach and case management for 20 students identified as chronically absent, from February 14, 2023 to June 30, 2023, in an amount not to exceed \$24,000.00.  
Funding Source: ARP ESSER III Carryover Program Acct. #2553-6399-56697-0000
15. Agreement with The Monk Center for Academic Enrichment and Performing Arts, to expand the Scope of Service to include outreach and case management to 100 students identified as chronically absent, and to increase funding of \$30,000.00 by \$60,000.00 to \$90,000.00.  
Funding Sources:  
ESSER II Program Acct. #2552-6363-56697-0009 (\$10,000.00)  
Acct.# 2552-6363-56697-0002 (\$10,000.00)  
Acct. #2552-6363-56697-0032 (\$10,000.00)  
ARP ESSER III Carryover Program Acct. #2553-6399-56697-0000 (\$60,000.00)
16. Agreement with Svigals & Partners, LLC to provide On Call Architectural Services as needed, from February 13, 2023 to June 30, 2023, in an amount not to exceed \$100,000.00.  
Funding Source: ARP ESSER III Carryover Acct. # 2553-6399-56697-0470
17. Agreement with Innovative Engineering Solutions, LLC to provide On Call Mechanical Engineering Services as needed, from February 13, 2023 to June 30, 2023, in an amount not to exceed \$200,000.00.  
Funding Source: ARP ESSER III Carryover Acct. # 2553-6399-56697-0470

**B. PURCHASE ORDERS:**

1. Purchase Order with Encore Fire Protection for repairs to fire panel for Lincoln Bassett, from January 11, 2023 to June 30, 2023, in an amount not to exceed \$48,092.00.  
Funding Source: 2022-2023 Capital Projects Acct. # 3C202084-58101
2. Purchase Order with Advanced Office Systems for equipment purchase of 18 milestone servers from July 1, 2022 to June 30, 2023, in an amount not to exceed \$194,274.00.  
Funding Source: ARP ESSER III Carryover Acct. # 25536399-54413-0104
3. Purchase Order with CDW Government, Inc. for Sophos subscription license renewal from July 1, 2023 to June 30, 2024, in an amount not to exceed \$80,250.00.  
Funding Source: ERATE Funding Acct. # 3C222263-58704
4. Purchase Order with Utility Communications, Inc. for security upgrades to Edgewood School, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$44,726.71.  
Funding Source: 2022-2023 Capital Projects Acct. # 3C222263-58704
5. Purchase Order with Utility Communications, Inc. for security upgrades to ESUMS, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$263,480.55.

Funding Source: 2022-2023 Capital Projects Acct. # 3C222263-58704

6. Purchase Order with Utility Communications, Inc. for security upgrades to multiple locations, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$40,520.00.

Funding Source: 2022-2023 Capital Projects Acct. # 3C222263-58704