



NEW HAVEN PUBLIC SCHOOLS
New Haven, Connecticut

NEW HAVEN BOARD OF EDUCATION FINANCE & OPERATIONS COMMITTEE MEETING

Monday, July 11, 2022

ACTION ITEMS

A. ABSTRACTS:

1. Special Education Stipend, in the amount of \$10,000.00 for June 10, 2022 to September 22, 2022.
Funding Source: State of CT Department of Education
2. Priority School District School Accountability/Summer School, in the amount of \$377,933.00 for July 1, 2022 to June 30, 2023.
Funding Source: CT State Department of Education

B. AGREEMENTS:

1. Agreement with John McFarland to co-teach required curriculum for EMT Certification at Career High School and assist students with preparation for certification tests, from August 22, 2022 to June 30, 2023 in an amount not to exceed \$22,950.00.
Funding Source: Interdistrict Magnet Program **Acct. #270-433-56697-0063**
2. Agreement with Infinity Music Therapy Services, to provide music therapy for 21 self-contained classrooms for ESY and 30 self-contained classrooms for the 2022-2023 school year, from July 18, 2022 to June 30, 2023, in an amount not to exceed \$78,780.00.
Funding Source; IDEA Program **Acct. #2504-5034-56903-0000**
3. Agreement with Frontline Technologies Group, LLC to renew licenses to create and update students individualized Educational Plans, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$46,923.47.
Funding Source: 2022-2023 Operating Budget **Acct. #19049400-56694**
4. Amendment #1 to Agreement with Michael Mackniak, Esq. to increase funding amount from \$15,000.00 by \$10,000.00 for a total amount of \$25,000.00.
Funding Source: 2021-2022 Operating Budget **Acct. #19094900-56694**
5. Agreement with School Mint, Inc. to provide Lottery software services to the district, from July 1, 2022 to June 30, 2025, Year 1 - FY 2022-2023 \$33,320; Year 2 - FY 2023-2024 \$34,986; Year 3 - FY 2024-2025 \$36,735.30; in an amount not to exceed \$105,041.30.
Funding Source: 2022-2023 Magnet Budget **Acct. #190-40700-56694**
6. Agreement with Clifford W. Beers Guidance Clinic, Inc., to provide mental health interventions for students, families and staff in the Head Start program, from August 12, 2022 to June 30, 2023, in an amount not to exceed \$76,500.00.
Funding Source: Head Start Program **Acct. #2532-5278-56694-0443**

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7. Agreement with State Education Resource Center, (SERC), to provide professional development on Culturally Relevant Pedagogy, from July 12, 2022 to August 15, 2022, in an amount not to exceed \$21,000.00.
Funding Source: ESSER II Program **Acct. #2552-6363-56697-SS32**
8. Agreement with Connecticut Children’s Museum, to provide weekly professional development training and resources for early childhood educators, from September 6, 2022 to June 30, 2023, in an amount not to exceed \$29,906.00.
Funding Source: Quality Enhancement Program (Pending Receipt of Funds)
 Acct. #2523-5385-56697-0442
9. Agreement with Sheryl Sadinsky to provide weekly on-site and virtual support, including professional development and meetings with teachers for School Readiness funded programs from July 12, 2022 to June 30, 2023, in an amount not to exceed \$28,530.00.
Funding Source: Quality Enhancement Program (Pending Receipt of Funds)
 Acct. # 2523-5385-56697-0442
10. Agreement with Calvin Hill Day Care Center to provide 10 school day/school year School Readiness spaces, from September 6, 2022 to June 30, 2023, in an amount not to exceed \$60,000.00.
Funding Source: School Readiness Program **Acct. #2523-5384-56697-0442**
11. Agreement with Creating Kids at the Connecticut Children’s Museum, to provide 9 school day/school year School Readiness spaces, from September 6, 2022 to June 30, 2023, in an amount not to exceed \$54,000.00.
Funding Source: School Readiness Program **Acct. #2523-5384-56697-0442**
12. Agreement with Leila Day Nursery, Inc., to provide 18 school day/school year and 4 part day/school year School Readiness spaces, from September 6, 2022 to June 30, 2023, in an amount not to exceed \$126,000.00.
Funding Source: School Readiness Program **Acct. #2523-5384-56697-0442**
13. Agreement with Westville Community Nursery School, to provide 6 school day/school year and 6 part day/school year School Readiness spaces, from September 6, 2022 to June 30, 2023, in an amount not to exceed \$63,000.00.
Funding Source: School Readiness Program **Acct. #2523-5384-56697-0442**
14. Agreement with Baystate Interpreters, Inc. to translation services in person and document translation, and translation at Board and other public meetings, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$18,000.00.
Funding Source: 2022-2023 Operating Budget **Acct. #19041700-56697**
15. Agreement with Hugh Shapiro to provide athletic training services, which include prevention, medical care and rehabilitation of student-athletics, from August 1, 2022 to June 30, 2023, in an amount not to exceed \$61,500.00.
Funding Source: 2022-2023 Operating Budget **Acct. #190-40400-56689**

16. Agreement with Marina Dubrovsky to provide athletic training services, which include prevention, medical care and rehabilitation of student-athletics, from August 1, 2022 to June 30, 2023, in an amount not to exceed \$51,000.00.
Funding Source: 2022-2023 Operating Budget **Acct. #**190-40400-56689
17. Agreement with Eco-Urban Pioneers, LLC. to provide part-time custodial services, from July 1, 2022 to August 31, 2022, in an amount not to exceed \$905,669.44.
Funding Source: 2022-2023 Operating Budget **Acct. #**19047400-56694
18. Agreement with ABM to provide facilities management services, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$1,776,051.00.
Funding Source: 2022-2023 Operating Budget **Acct. #**19047400-56694
19. Agreement with Go To Services to provide facilities management services, from July 1, 2022 to August 31, 2022, in an amount not to exceed \$288,701.12.
Funding Source: 2022-2023 Operating Budget **Acct. #**19047400-56694
20. Amendment #1 to Agreement with Donnegan to change the service end date from June 30, 2022, to August 31, 2022, with no change in funding amount.
Funding Source: 2022-2023 Capital Projects **Acct. #**3C22-2261-58101
21. Agreement with City of New Haven Corporation Counsel to provide legal representation of the Board of Education regarding salary reimbursement for Assistant Corporation Counsel position, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$84,036.00.
Funding Source: 2022-2023 Operating Budget **Acct. #**19047700-56696

C. CONTRACTS:

1. Renewal Option 1 of 2 for Contract with AirCare Environmental for On Call Hood cleaning and repairs, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$60,000.00.
Funding Source: 2022-2023 Food Service Budget **Acct. #**25215200-56623
2. Award of Contract with Bordova Innovations Inc. for Food Service Uniform items, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$60,000.00.
Funding Source: 2022-2023 Food Service Budget **Acct. #**25215200-55586
3. Award of Contract with Calise and Sons for Bread and Bakery Products, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$550,000.00.
Funding Source: 2022-2023 Food Service Budget **Acct. #**25215200-55587
4. Award of Contract with ES Foods for Unitized Breakfast and Lunch kits, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$450,000.00.
Funding Source: 2022-2023 Food Service Budget **Acct. #**25215200-55587
5. Award of Contract with TRIO Community Meals/Lindley for Unitized and Family style breakfast and lunch kits for Head Start programs, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$850,000.00.

- Funding Source:** 2022-2023 Food Service Budget **Acct. #**25215200-55587
6. Award of Contract with TRIO Community Meals/Lindley for Unitized and Family style breakfast and lunch kits, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$2,200,000.00.
Funding Source: 2022-2023 Food Service Budget **Acct. #**25215200-55587
7. Award of Contract with Lupi for Bread and Bakery products, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$125,000.00.
Funding Source: 2022-2023 Food Service Budget **Acct. #**25215200-55587
8. Award of Contract with Thurston Foods for Break and Bakery products, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$50,000.00.
Funding Source: 2022-2023 Food Service Budget **Acct. #**25215200-55587
9. Award of Contract with MGD Graphics, Inc. for Graphic Art Supplies, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$356,479.26.
Funding Source: 2022-2023 Operating Budget **Acct. #**190-47800-55520
10. Award of Contract with Lindenmeyr Munroe for Color and Specialty Paper supplies, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$596,886.26.
Funding Source: 2022-2023 Operating Budget **Acct. #**190-47800-55520

D. CHANGE ORDERS:

1. Change Order #1 to Contract 210487919 with Cintas to increase funding amount from \$60,000.00 by \$7,631.796 for a total amount of \$67,631.79, to cover costs incurred for extra mats and mops the remainder of the fiscal year.
- Funding Source:** 2021-2022 Capital Projects **Acct. #**3C20-2071-58101 (\$60,000.00)
Funding Source: 2021-2022 Capital Projects **Acct. #**3C22-2261-58101 (\$7,631.79)
2. Change Order #1 to Contract with Eagle Rivet Roof Service, to change the Funding Source from 3C20-2071-58101 to 3C20-2261-58101, with no change in funding amount.
Funding Source: 2022-2023 Capital Projects **Acct. #**3C20-2261-5810