



NEW HAVEN PUBLIC SCHOOLS
New Haven, Connecticut

NEW HAVEN BOARD OF EDUCATION MEETING – NOVEMBER 12, 2019

ACTION ITEMS: NEW BUSINESS

I. FINANCE AND OPERATIONS COMMITTEE

Recommendation: Approval of the following finance and operations-related items:

A. ABSTRACTS

- 1. School Improvement Grant (SIG 1003) Brennan Rogers School, in the amount of \$165,935. for 2019 –2020.

Funding Source: CT Department of Education

- 2. School Improvement Grant, (SIG 1003) Strong School, in the amount of \$165,935. for 2019 - 2020.

Funding Source: CT Department of Education

- 3. School Improvement Grant, (SIG), Lincoln Bassett, in the amount of \$165,935. for 2019-2020.

Funding Source CT Department of Education

- 4. School Improvement Grant, (SIG 1003), Fair Haven, in the amount of \$175,000. for 2019-2020.

Funding Source CT Department of Education

- 5. School Improvement Grant, (SIG 1003), West Rock, in the amount of \$165,935. for 2019-2020.

Funding Source CT Department of Education

- 6. School Improvement Grant, (SIG 1003), Celentano School, in the amount of \$165,935. for 2019-2020.

Funding Source CT Department of Education

- 7. To approve the Abstract, Federal Magnet Assistance Grant, in the amount of \$2,920,974. for 2019-2020.

Funding Source US Department of Education

B. AGREEMENTS

- 1. Agreement by and between the New Haven Board of Education and Greater New Haven Chamber of Commerce Foundation to oversee the management of the New Haven Science Fair, from November 13, 2019 to June 20, 2020, in an amount not to \$28,000.

Funding Source: Priority Schools Program
Acct. #2579-5319-56694

- 2. Agreement by and between the New Haven Board of Education and June Levey, PhD, to provide on-site, job embedded coaching and mentoring for K-6 teachers, coaches and administrators at Celentano School, from November 13, 2019 to June 15, 2020, in an amount not to \$20,000.

Funding Source: School Improvement Grant (SIG) - Celentano Program
Acct.#2531-6276-56694-0048 (Pending Receipt of Funds)



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Recommendation: Approval of the following finance and operations-related items:

B. AGREEMENTS (Continued)

3. Agreement by and between the New Haven Board of Education and Benchmark Education to assist the bilingual team at Fair Haven School in curriculum mapping for grades 4-5, from November 1, 2019 to May 31, 2020, in an amount not to exceed \$20,000.

Funding Source: School Improvement Grant (SIG 1003) – Fair Haven Program
Acct. #2531-6298-56694-0016 (Pending Receipt of Funds)

4. Agreement by and between the New Haven Board of Education and Elizabeth Parmelee, to provide early childhood education coaching services for Pre-K programs funded through the School Readiness Grant program, from November 13, 2019 to June 20, 2020, in an amount not to exceed \$22,400.

Funding Source: School Readiness Quality Enhancement Program
Acct. #2523-5385-56697-0442

5. Agreement by and between the New Haven Board of Education and Eli Whitney Museum, to provide a comprehensive after school program for students, grades 2-4 at West Rock STREAM Academy, from November 13, 2019 to June 20, 2020, in an amount not to exceed \$23,460.

Funding Source: Magnet 16-19 West Rock Program
Acct. #2517-6236-56694-0049

6. Agreement by and between the New Haven Board of Education and Foundation for the Arts & Trauma, Inc., to provide the ALIVE program at Strong 21st Century Communications Magnet and SCSU Lab School, from November 13, 2019 to June 20, 2020, in an amount not to exceed \$50,512.

Funding Source: School Improvement Grant (SIG 1003) Strong Program
Acct. #2531-6279-56694-0028 (Pending Receipt of Funds)

7. Agreement by and between the New Haven Board of Education and Houghton Mifflin Harcourt (HMH) to provide 25 days of job-embedded coaching on the facilitation of Math Workshop and professional development on the Math Workshop program at West Rock, from November 13, 2019 to June 20, 2020, in an amount not to exceed \$101,088.

Funding Source: School Improvement Grant (SIG 1003) – West Rock Program
Acct. #2531-6301-56694-0049 (Pending Receipt of Funds)

8. Agreement by and between the New Haven Board of Education and The Monk Center for Academic and Enrichment, to provide academic support and enrichment activities for students at Troup School, from November 12, 2019 to June 20, 2020, in an amount not to exceed \$21,960.

Funding Source: 21st Century Program
Acct. #2579-6325-56697-0015



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B. AGREEMENTS (Continued)

9. Agreement by and between the New Haven Board of Education and Boys and Girls Club of New Haven, to provide after school enrichment programs for students from Bishop Woods School, from November 13, 2019 to June 20, 2020, in an amount not to exceed \$48,400.

Funding Source: 21st Century Program
Acct. #2579-6273-56697-0043

10. Agreement by and between the New Haven Board of Education and Arte, Inc., to provide after school arts, culture and physical fitness activities at Davis School, from November 13, 2019 to June 20, 2020, in an amount not to exceed \$8,000.

Funding Source: 21st Century- Davis Program
Acct.#2579-6273-56694-0009 (\$8,000.00)

11. Agreement by and between the New Haven Board of Education and CT Eli Whitney Museum to provide after school programs for students at Davis and Wexler Grant schools, from November 13, 2019 to June 20, 2020, in an amount not to exceed \$14,850.

Funding Source: 2st Century Program
Acct.#2579-6325-56697-0032

12. Agreement by and between the New Haven Board of Education and Arts for Learning CT, to provide theatre programming for students at John C. Daniels School, from November 13, 2019 to June 30, 2020, in an amount not to exceed \$8,970.

Funding Source: 21st Century - Daniels Program
Acct. #2579-6243-56697-0013

13. Agreement by and between the New Haven Board of Education and Cross Sector Consulting, to provide technical assistance and monitoring in support of current 21st Century programs, from November 13, 2019 to June 30, 2020, in an amount not to exceed \$19,000.

Funding Source: 21st Century East Rock, Daniels Program
Acct. #2579-6243-56694-0000 (\$4,000.00)
21st Century Davis, Bishop Woods Program
Acct. #2579-6273-56694-0000 (\$5,000.00)
Extended School Hours Program
Acct. #2579-5326-56694-0000 (\$10,000.00)

14. Agreement by and between the New Haven Board of Education and Music Haven, to provide music instruction to 12 Wexler Grant students, from November 13, 2019 to June 30, 2020, in an amount not to exceed \$8,000.

Funding Source: 21st Century- Wexler Grant Program
Acct. #2579-6325-56697-0032



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Recommendation: Approval of the following finance and operations-related items:

B. AGREEMENTS (Continued)

15. Agreement by and between the New Haven Board of Education and Our World Care 4 Your Own, LLC, to provide an afterschool program for students at Troup School, from November 13, 2019 to June 30, 2020, in an amount not to exceed \$13,000.

Funding Source: 21st Century- Troup Program
Acct. #2579-6325-56694-0015

16. Agreement by and between the New Haven Board of Education and Little Scientists, to provide an afterschool science program for students at Davis Street School, from November 13, 2019 to June 30, 2020, in an amount not to exceed \$8,925.

Funding Source: 21st Century-Davis St. Program
Acct. #2579-6273-56694-0009

17. Agreement by and between the New Haven Board of Education and Kidz Kraze to provide an after school program for students at East Rock School, from November 13, 2019 to June 30, 2020, in an amount not to exceed \$29,949.92

Funding Source: 21 Century – East Rock Program
Acct. #2579-6273-56694-0046 (\$18,120.96)
Extended School Hours Program
Acct. #2579-5326-56694-0046 (\$11,828.96)

18. Agreement by and between the New Haven Board of Education and Bodyworkers, LLC to provide an after school program for students at Troup and Davis Street schools, from November 13, 2019 to June 30, 2020, in an amount not to exceed \$12,300.

Funding Source: 21 Century Program
Acct. #2579-6273-56694-0009 (\$3,450.00)
Acct. #2579-6325-56697-0015 (\$5,400.00)
Extended School Hours Program
Acct. #2579-5326-56694-00093 (\$3,450.00)