



NEW HAVEN PUBLIC SCHOOLS
New Haven, Connecticut

NEW HAVEN BOARD OF EDUCATION MEETING

Monday, January 23, 2023

ACTION ITEMS

A. ABSTRACT:

1. New Haven School Readiness Enrollment-based Grant, in the amount of \$862,080.00 for July 1, 2022 to September 30, 2023.
Funding Source: CT State Office of Early Childhood

B. AGREEMENTS:

1. Agreement with Leadership, Education and Athletics in Partnership, Inc., (LEAP) provide an after school literacy-based enrichment program for 245 students from 7 Title I School, Troup, Conte, F.A.M.E, King-Robinson, Clemente, Ross Woodward and Wexler Grant schools, from February 14, 2023 to June 30, 2023, in an amount not to exceed \$50,000.00.
Funding Source: Title 1 Program Acct. #2531-5265-56694-0000
2. Agreement with Auntie Rose Child Care and Development Center, to provide funding to support costs associated with provision of 37 full day/full year early childhood spaces, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$35,520.00.
Funding Source: School Readiness Priority Enrollment Program Acct. #2523-6432-56697-0442
3. Agreement with All Our Children Academy, to provide funding to support costs associated with provision of 10 full day/full year early childhood spaces, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$9,600.00.
Funding Source: School Readiness Priority Enrollment Program Acct. #2523-6432-56697-0442
4. Agreement with Calvin Hill Day Care Center, to provide funding to support costs associated with provision of 10 early childhood spaces, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$6,400.00.
Funding Source: School Readiness Priority Enrollment Program Acct. #2523-6432-56697-0442
5. Agreement with Catholic Charities, to provide funding to support costs associated with provision of 164 full day/full year early childhood spaces at three locations, Centro San Jose Child Development Center, Catholic Charities Child Development Center and, St. Francis/St. Rose of Lima Child Development Center, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$157,440.00.
Funding Source: School Readiness Priority Enrollment Program Acct. #2523-6432-56697-0442
6. Agreement with Creative ME, to provide funding to support costs associated with provision of 22 full day/full year early childhood spaces, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$21,120.00.
Funding Source: School Readiness Priority Enrollment Program Acct. #2523-6432-56697-0442

7. Agreement with Creating Kids at the Connecticut Children's Museum, to provide funding to support costs associated with provision of 9 school day/school year early childhood spaces, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$5,760.00.
Funding Source: School Readiness Priority Enrollment Program Acct. #2523-6432-56697-0442
8. Agreement with Clifford W. Beers Child Guidance Clinic, Inc., to provide funding to support costs associated with provision of 44 full day/full year early childhood spaces, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$42,240.00.
Funding Source: School Readiness Priority Enrollment Program Acct. #2523-6432-56697-0442
9. Agreement with First Step Child Care and Learning Center, to provide funding to support costs associated with provision of 16 fully day/full year early childhood spaces, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$15,360.00.
Funding Source: School Readiness Priority Enrollment Program Acct. #2523-6432-56697-0442
10. Agreement with Friends Center for Children, to provide funding to support costs associated with provision of 60 full day/full year early childhood spaces, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$57,600.00.
Funding Source: School Readiness Priority Enrollment Program Acct. #2523-6432-56697-0442
11. Agreement with Leila Day Nurseries, Inc., to provide funding to support costs associated with provision of 18 full day and 4 part day/school year early childhood spaces, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$13,440.00.
Funding Source: School Readiness Priority Enrollment Program Acct. #2523-6432-56697-0442
12. Agreement with Lulac Head Start, to provide funding to support costs associated with provision of 118 early childhood spaces at two locations, Lulac Head Start and Lulac Head Start Mill River Center, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$113,280.00.
Funding Source: School Readiness Priority Enrollment Program Acct. #2523-6432-56697-0442
13. Agreement with Montessori School on Edgewood, to provide funding to support costs associated with provision of 31 full day/full year early childhood spaces, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$29,760.00.
Funding Source: School Readiness Priority Enrollment Program Acct. #2523-6432-56697-0442
14. Agreement with Morning Glory Early Learning Center, to provide funding to support costs associated with provision of 30 full day/full year early childhood spaces, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$28,800.00.
Funding Source: School Readiness Priority Enrollment Program Acct. #2523-6432-56697-0442
15. Agreement with New Haven Public Schools, to provide funding to support costs associated with provision of 142 full day/full year and 68 part day/school year early childhood spaces, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$123,520.00.
Funding Source: School Readiness Priority Enrollment Program Acct. #2523-6432-56697-0442

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16. Agreement with St. Aedan Preschool, to provide funding to support costs associated with provision of 69 full day/full year early childhood spaces, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$66,240.00.
Funding Source: School Readiness Priority Enrollment Program Acct. #2523-6432-56697-0442
17. Agreement with St. Andrew's Child Care Center, to provide funding to support costs associated with provision of 36 full day/full year early childhood spaces, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$34,560.00.
Funding Source: School Readiness Priority Enrollment Program Acct. #2523-6432-56697-0442
18. Agreement with The Little Schoolhouse, to provide funding to support costs associated with provision of 18 full day/full year early childhood spaces, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$17,280.00.
Funding Source: School Readiness Priority Enrollment Program Acct. #2523-6432-56697-0442
Presenter: Ms. Shubhra Gupta Document Link: SchoolHouse
19. Agreement with Westville Community Nursery School, to provide funding to support costs associated with provision of 6 school day/school year and 6-part day/school year early childhood spaces, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$6,720.00.
Funding Source: School Readiness Priority Enrollment Program Acct. #2523-6432-56697-0442
20. Agreement with Yale New Haven Hospital Day Care Center, to provide funding to support costs associated with provision of 22 full day/full year early childhood spaces, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$21,120.00.
Funding Source: School Readiness Priority Enrollment Program Acct. #2523-6432-56697-0442
21. Agreement with Central CT Coast YMCA, to provide funding to support costs associated with provision of 32 full day/full year early childhood spaces, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$30,720.00.
Funding Source: School Readiness Priority Enrollment Program Acct. #2523-6432-56697-0442
22. Agreement with Lexia Learning to provide the LETRS Training program for elementary educators the systems of language underlying literacy through blended format units, from January 24, 2023 to June 30, 2025, in an amount not to exceed \$124,865.00.
Funding Source: ARP ESSER III Carryover Program Acct. #2553-6399-56694-0105
23. Amendment #1 to Agreement A22-1616 with Shipman & Goodwin Labor to increase funding amount from \$80,000.00 by \$437,204.60 for a total amount of \$517,204.60, to invoices received and cover costs incurred for remainder of FY.
Funding Source: 2022-2023 Operating Budget Acct. #19047700-56696
24. Agreement with CESO for development and management of an RFP and contract process for the district's transportation services, from January 23, 2023 to June 30, 2023, in an amount not to exceed \$34,500.00.
Funding Source: 2022-2023 Operating Budget **Acct. #19047100-56694**

C. CONTRACTS:

1. Award of Contract to NPower Construction & Electrical to provide LED lighting to Career, MBA, Troup and Clinton Schools, from January 23, 2023 to June 30, 2023, in an amount not to exceed \$819,488.24.
Funding Source: 2022-2023 Capital Projects Acct. #3C19-1995-58101 (\$693,593.41)
Funding Source: 2022-2023 Capital Projects Acct. #3C20-2074-58101 (\$125,894.24)
2. Award of Contract to Pro-Mech Inc. to provide replacement of failed dehumidification system at Martinez School pool, from January 23, 2023 to June 30, 2023, in an amount not to exceed \$608,760.00.
Funding Source: ARP ESSER Acct. #2553-6399-58101
3. Award of Contract to Ruotolo Mechanical to provide replacement of booster pumps at John Daniels School, from February 1, 2023 to June 30, 2023, in an amount not to exceed \$51,975.00.
Funding Source: 2022-2023 Capital Projects Acct. #3C22-2261-58101.
4. Award of Contract to Ruotolo Mechanical to provide replacement of booster pumps at Mauro Sheridan School, from February 1, 2023 to June 30, 2023, in an amount not to exceed \$43,850.00.
Funding Source: 2022-2023 Capital Projects Acct. #3C22-2261-58101
5. Award of Contract to Bridge-Haven Truck Sales, to purchase two Refrigeration Box Trucks and equipment, from January 3, 2023 to June 30, 2023, in an amount not to exceed \$270,000.00.
Funding Source: 2022-2023 Food Service Budget Acct. #25215200-58698