



NEW HAVEN PUBLIC SCHOOLS
New Haven, Connecticut

NEW HAVEN BOARD OF EDUCATION MEETING

Monday, January 10, 2022

ACTION ITEMS

A. ABSTRACT:

1. FAFSA Challenge Grant for Wilbur Cross and Hillhouse High Schools, in the amount of \$18,150.00 for January 3, 2022 to June 10, 2022 pending approval of funds from the State of Connecticut.
Funding Source: Connecticut State Department of Education

B. ENERGY COMPLIANCE INCENTIVE:

1. Agreement with United Illuminating Company to pay New Haven Public School District incentives in the amount of \$160,040.00 for the District's compliance with the Energy Conscious Blueprint Agreement at Obama School.

C. AGREEMENTS:

1. Agreement with Miss Kendra ALIVE program, to provide clinicians to facilitate stress reduction sessions and support for students at Wilbur Cross High School, from December 14, 2021 to June 30, 2022, in an amount not to exceed \$78,925.00. **Funding Source:** ESSER II Program **Acct. #2552-6363-56694-0061**
2. Amendment #1 to Agreement #96363204 with Justice Education Center, to correct the daily rate for auditing purposes from \$1,000.00 per day to \$1,052.00 as stipulated in the scope of service, with no change in total funding amount of \$20,000.00.
Funding Source: ESSER II Program **Acct. #2552-6363-56694-0062**
3. Agreement with Shubbbra Gupta, to provide on-site monitoring of School Readiness funded programs to ensure compliance with grant requirements, from January 11, 2022 to June 30, 2022, in an amount not to exceed \$45,000.00. **Funding Source:** Quality Enhancement Program **Acct. #2523-6390-56697-0442**
4. Agreement with Gulchekhra Makhikambaeva to provide on-site observation and assessment of 33 School Readiness funded programs to ensure compliance with grant requirements, from January 11, 2022 to June 30, 2022, in an amount not to exceed \$45,000.00.
Funding Source: Quality Enhancement Program **Acct. #2523-6390-56697-0442**
5. Agreement with Learning Innovation Catalyst, LLC , (LINC), to provide online professional development workshops and virtual coaching on the Generative Change Model for staff from New Haven Adult Education, East Rock School, Bishop Woods, Riverside Academy and Hill Regional Career Magnet, on from January 10, 2022 to June 30, 2022 in an amount not to exceed \$74,450.
Funding Source: ESSER II Program

Acct. # 2552-6363-56697-0053	(\$9,250.00)
Acct. # 2552-6363-56697-0043	(\$16,250.00)
Acct. # 2552-6363-56697-0046	(\$17,250.00)
Acct. # 2552-6363-56697-0091	(\$10,450.00)
Acct. # 2552-6363-56697-0063	(\$21,250.00)

6. Agreement with Arts for Learning CT to provide an after school arts program at Clemente and Conte schools, from January 10, 2022 to June 30, 2022, in an amount not to exceed \$4,999.95.
Funding Source: Extended School Hours Program **Acct. #2579-5326-56697-0000**
7. Agreement with Clifford Beers Guidance Clinic to provide a winter recess and spring recess camp program for middle school and high school students January 11, 2022 to June 30, 2022 in an amount not to exceed \$198,000.00. **Funding Source:** ESSER II Program **Acct. #2552-6363-56697-0000**
8. Agreement with Eli Whitney Museum, to provide an afterschool program for students from Brennan, Wexler and Davis schools, from January 10, 2022 to June 30, 2022, in an amount not to exceed \$29,700.00.
Funding Source: ESSER II Program
Acct. # 2552-6363-56697-0021 (\$10,890.00)
Acct. # 2552-6363-56697-0032 (\$ 8,910.00)
Acct. # 2552-6363-56697-0009 (\$ 9,900.00)
9. Amendment #1 to Agreement with Little Scientists to increase the number of sessions from 166 by 60 to 226 and to increase funding of \$29,050.00 by \$10,500.00 to \$39,550.00.
Funding Sources:
21st Century Afterschool Program **Acct. #2579-6354-56694-0002** (\$5,250.00)
21st Century Afterschool Program **Acct. #2579-6354-56694-0021** (\$9,800.00)
ESSER II Program **Acct. #2552-6363-56697-0032** (\$10,500.00)
10. Kiyama Movement, Inc., to provide a mentoring program for male students at Hillhouse High School, from January 10, 2022 to June 30, 2022, in an amount not to exceed \$30,000.00.
Funding Source: ESSER II Program **Acct. #: 2552-6363-56697-0062**
11. Agreement with Higher Heights to provide an after school college access program at Hill Regional Career High for rising Seniors and aspiring Juniors, from December 14, 2021 to June 30, 2022, in an amount not to exceed \$29,952.00. **Funding Source:** ESSER II Program **Acct. #2552-6363-56697-0063**
12. Agreement with Music Haven to provide music instruction for students at Wexler Grant, Daniels and East Rock schools, from January 10, 2022 to June 30, 2022, in an amount not to exceed \$15,000.00.
Funding Source: ESSER II Program **Acct. #2552-6363-56697-0000**
13. Amendment #1 to Agreement #96325202 with Our World Care For You, LLC, to increase the number of sessions from 70 by 149 to 219 sessions and to increase funding of \$14,000.00 by \$29,800.00 to \$43,800.00.
Funding Source:
21st Century Afterschool Program **Acct. #2579-6325-56697-0015** (\$14,000)
ESSER II Program **Acct. #2552-6363-56697-0000** (\$29,800.00)
14. Agreement with Prince Hall, Oriental Lodge #6, to provide a weekend mentoring program for up to 20 male middle school students at Troup School, from January 10, 2022 to June 30, 2022, in an amount not to exceed \$10,000.00. **Funding Source:** ESSER II Program **Acct. #2552-6363-56697-0015**
15. Agreement with Jose Sala, Jr. to provide the JROTC Program at Hillhouse High School, from July 1, 2021 to June 30, 2022, in an amount not to exceed \$91,238.16, of which 50% in the amount of \$45,619.08 is

reimbursed by the United States Army and \$45,619.08 is paid by New Haven Board of Education.

Funding Source: 2021-2022 Operating Budget **Acct. #** 190-433-62-50135

16. Agreement with Lisa Rodriguez to provide the JROTC Program at Hillhouse High School from July 1, 2021 to June 30, 2022, in an amount not to exceed \$85,616.52, of which 50% in the amount of \$42,808.26 is reimbursed by the United States Army and \$42,808.26 is paid by New Haven Board of Education.

Funding Source: 2021-2022 Operating Budget **Acct. #** 190-433-62-50135

D. PURCHASE ORDER

1. Purchase Order for Footsteps2Brilliance, Inc. for a digital bilingual language and literacy platform for students Pre-K to 3rd grade, January 11, 2022 to June 30, 2022, in an amount not to exceed \$59,610.00.

Funding Source: Title I Program (Pending Receipt of Funds) **Acct. #**2531-5256-55100-0000