

Business/Non-Instructional Operations

Budget Planning

General

The Superintendent shall prepare and the Board of Education will review and approve an annual operating budget for the school district, consistent with provisions of state statutes and City of New Haven requirements, governing preparation, timelines, and available appeal procedures of reductions to the educational budget.

Establishing Budget Priorities

Before developing and adopting a proposed budget, the Board of Education in collaboration with the Superintendent shall study school programs in relation to present and future students and community needs and establish budget priorities for the fiscal year. As a preliminary part of budget development, the Board of Education shall study the school program in relation to the present and future needs of the students and the community.

Supplemental Appropriations

State law provides procedures through which, subsequent to approval of the annual budget, additional appropriations may, if required, be requested by the Board of Education from the Board of Alders. Prior to requesting supplemental funds, the Board shall make every reasonable effort to live within the original appropriation and maintain essential educational programs.

Legal Reference: Connecticut General Statutes

10-51 Fiscal Year. Budget. Payments by member towns. (regional school districts).

10-222 Appropriations and budget.

Policy adopted: April 10, 2023

NEW HAVEN PUBLIC SCHOOLS
New Haven, Connecticut