

Business and Non-Instructional Operations

Budget

One of the primary responsibilities of the Board of Education is to secure adequate funds to operate the public schools and meet the educational needs of its students.

The purpose of the annual budget is to identify adequate financial resources for the education program and to provide a basis for accountability in fiscal management. The school budget is also the legal basis for the establishment of tax rates.

State law and the City Charter establish the procedures, deadlines and schedules for preparation and submission of the budget to the mayor and Board of Aldermen for approval. The Board of Education receives a budget calendar each year.

All monies appropriated by the City for school purposes shall be expended at the discretion of the Board of Education, subject to applicable law and regulations.

The Superintendent and his/her staff shall be responsible for the preparation of the annual school budget and presentation of the budget to the Board of Education for adoption.

*Legal References: Conn. Gen. Stat. §§ 10-4a; 10-220; 10-222
Charter of the City of New Haven, Art. XXIX, §§ 150, 153*